

## Greater Pacific Northwest (USA) Mission Center Proposed 2009 Congregational Allocations

<b>GPNW Congregation</b>	<b>2008 Allocation</b>	<b>2009 Allocation</b>	<b>% Change</b>
Albany	2,757	\$ 2,575	-6.6%
Anchorage	3,086	\$ 2,057	-33.3%
Auburn	5,764	\$ 5,400	-6.3%
Bend	3,307	\$ 2,868	-13.3%
Bremerton	3,100	\$ 2,698	-13.0%
Bridgeport	319	\$ 346	8.5%
Cedarcrest	2,854	\$ 2,407	-15.7%
Cottage Grove	1,470	\$ 1,277	-13.1%
Cowlitz Valley	2,588	\$ 2,483	-4.1%
Crystal Springs	5,618	\$ 4,856	-13.6%
East Wenatchee	632	\$ 683	8.1%
Ellensburg	906	\$ 1,044	15.2%
Eugene	6,772	\$ 6,260	-7.6%
Fairbanks	2,762	\$ 2,613	-5.4%
Garden Grove	4,491	\$ 4,308	-4.1%
Grants Pass	1,938	\$ 1,715	-11.5%
Highland Park	4,056	\$ 3,645	-10.1%
Klamath Falls	1,100	\$ 890	-19.1%
Lacamas Heights	2,050	\$ 1,807	-11.9%
Lincoln City	976	\$ 832	-14.8%
Medford	3,460	\$ 3,318	-4.1%
Montesano	943	\$ -	-100.0%
Myrtle Point	884	\$ 879	-0.6%
Neilton	621	\$ 536	-13.7%
Olympia	1,374	\$ 1,207	-12.2%
Portland	8,156	\$ 7,245	-11.2%
Puyallup	4,176	\$ 3,368	-19.3%
Rainier Valley	2,523	\$ 2,333	-7.5%
Redmond	2,492	\$ 2,680	7.5%
Renton	5,948	\$ 5,683	-4.5%
Roseburg	894	\$ 795	-11.1%
Salem	4,747	\$ 4,410	-7.1%
Samish	4,971	\$ 4,495	-9.6%
Seaside	535	\$ -	-100.0%
Selah	1,387	\$ 1,353	-2.5%
Southridge	7,435	\$ 6,785	-8.7%
Tuality CC	8,231	\$ 7,639	-7.2%
University Place	5,159	\$ 4,741	-8.1%
Woodburn	2,855	\$ 2,589	-9.3%
Woodland Park	4,299	\$ 3,819	-11.2%
Yakima	2,110	\$ 1,868	-11.5%
<b>Total</b>	<b>129,746</b>	<b>\$ 116,507</b>	<b>-10.2%</b>

Although no perfect system for determining allocations exists, the formula used by the GPNW has been refined over the past 5 years with the hope of more closely attaining an equitable distribution of funds needed by the mission center to provide the ministries and services to the congregations of the mission center.

The Congregational Allocation Formula uses data and computations that attempt to identify a congregation's ability to give. The data used is readily accessible from Shelby (the Church's computerized data management system) and, with the removal of the membership component, consists of three elements.

40% of the total allocation is based on Operating Fund giving. It is computed using total contributions to Congregational Ministries fund (purpose code) in 2006 and 2007.

30% of the total allocation is based on the number of Contributor Units of a congregation. It is computed using the number of people contributing more than \$100.00 to the Congregational Ministries fund (purpose code) for 2006 and 2007. A husband and wife count as one contributor unit.

The final 30% of the total allocation is based on All Other Giving. This includes all giving to all funds (purpose codes) except contributions to the building fund for 2006 and 2007.

The final allocation computations include a totaling of all 3 categories (40%, 30% and 30%) for each congregation, an averaging of the 2008 and 2009 total percentage by congregation, an adjustment for the Alaska congregations and finally a redistribution of the allocations by percentage across the congregations.