

Greater Pacific Northwest (USA) Mission Center Proposed 2008 Congregational Allocations

GPNW Congregation	2007 Allocation	2008 Allocation
Albany	2,623	2,757
Anchorage	3,197	3,086
Auburn	5,870	5,764
Bend	3,191	3,307
Bremerton	3,194	3,100
Bridgeport	304	319
Cedarcrest	2,795	2,854
Cottage Grove	1,463	1,470
Cowlitz Valley	2,282	2,588
Crystal Springs	5,207	5,618
East Wenatchee	724	632
Ellensburg	679	906
Eugene	6,540	6,772
Fairbanks	2,546	2,762
Garden Grove	4,185	4,491
Grants Pass	1,868	1,938
Highland Park	3,789	4,056
Klamath Falls	1,099	1,100
Lacamas Heights	1,866	2,050
Lincoln City	1,102	976
Medford	3,055	3,460
Montesano	911	943
Myrtle Point	836	884
Neilton	562	621
Olympia	1,281	1,374
Portland	7,590	8,156
Puyallup	4,594	4,176
Rainier Valley	2,286	2,523
Redmond	1,919	2,492
Renton	5,130	5,948
Roseburg	886	894
Salem	4,413	4,747
Samish	4,768	4,971
Seaside	580	535
Selah	1,601	1,387
Southridge	6,728	7,435
Tuality CC	7,775	8,231
University Place	4,888	5,159
Woodburn	2,640	2,855
Woodland Park	4,174	4,299
Yakima	2,187	2,110
Total	\$ 123,328	\$ 129,746

Although no perfect system for determining allocations exists, the formula used by the GPNW has been refined this year with the hope of more closely attaining an equitable distribution of funds needed by the mission center to provide the ministries and services to the congregations of the mission center. The Congregational Allocation Formula uses data and computations that attempt to identify a congregation's ability to give. The data used is readily accessible from Shelby (the Church's computerized data management system) and, with the removal of the membership component, consists of three elements.

40% of the total allocation is based on Operating Fund giving. It is computed using total contributions to Congregational Ministries fund (purpose code) in 2005 and 2006.

30% of the total allocation is based on the number of Contributor Units of a congregation. It is computed using the number of people contributing more than \$100.00 to the Congregational Ministries fund (purpose code) for 2005 and 2006. A husband and wife count as one contributor unit.

The final 30% of the total allocation is based on All Other Giving. This includes all giving to all funds (purpose codes) except contributions to the building fund and the mission center hurricane project, for 2005 and 2006.

The final allocation computations include a totaling of all 3 categories (40%, 30% and 30%) for each congregation, an averaging of the 2007 and 2008 total percentage by congregation, an adjustment for the Alaska congregations and finally a redistribution of the allocations by percentage across the congregations.